

Population Statistics

Table 1: Demographic Trends

	2003	2005	2007	2009	2011	2013	2015
State population (in thousands)	8,407	8,672	9,042	9,381	9,656	9,848	10,043
State unemployment rate	6.5%	5.2%	4.7%	10.6%	11.0%	8.0%	5.7%

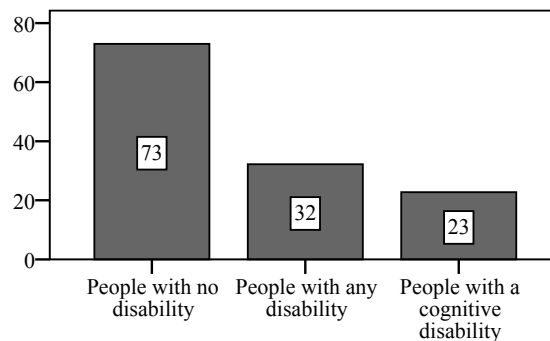
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Number of people with no disability	5,318,386	5,432,577	5,485,448	5,535,543	5,529,553	5,571,672	5,599,723
Number of people with any disability	665,279	692,176	701,673	688,755	715,347	718,466	750,531
Number of people with a cognitive disability	260,748	281,144	285,688	284,469	301,351	293,675	323,668
Number of people with no disability who are employed	3,765,482	3,742,396	3,809,448	3,875,454	3,929,841	3,999,059	4,085,365
Number of people with any disability who are employed	217,544	212,530	206,710	204,585	214,902	221,622	241,782
Number of people with a cognitive disability who are employed	58,163	55,473	59,633	60,050	62,772	61,273	73,620
Percentage of people with no disability who are employed	70.8%	68.9%	69.4%	70.0%	71.1%	71.8%	73.0%
Percentage people with any disability who are employed	32.7%	30.7%	29.5%	29.7%	30.0%	30.8%	32.2%
Percentage people with a cognitive disability who are employed	22.3%	19.7%	20.9%	21.1%	20.8%	20.9%	22.7%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2009	2010	2011	2012	2013	2014	2015
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.3	\$36.6	\$37.9	\$38.2	\$39.8	\$40.4	\$41.9
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$25.8	\$26.3	\$25.4	\$27.7	\$30.1	\$29.4	\$30.0
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$17.1	\$18.1	\$17.4	\$20.1	\$19.3	\$20.6	\$23.0
Mean weekly hours worked for people with no disability	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	36	36	35	36	36	37	37
Mean weekly hours worked for people with a cognitive disability	31	33	32	33	34	33	34
Percentage of people with no disability living below the poverty line	13.4%	14.7%	15.0%	15.2%	15.3%	14.6%	13.9%
Percentage of people with any disability living below the poverty line	28.7%	27.5%	28.6%	29.8%	31.2%	30.6%	28.5%
Percentage of people with a cognitive disability living below the poverty line	35.1%	32.9%	34.5%	33.5%	36.3%	36.0%	31.4%

Source: American Community Survey (ACS)

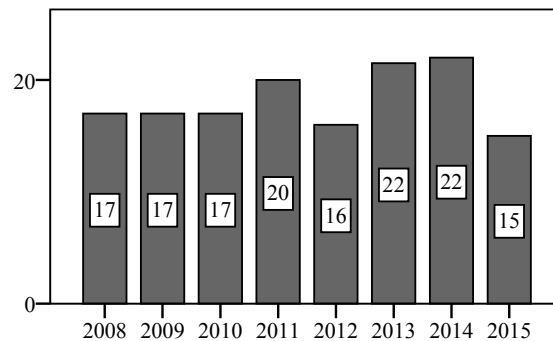
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2001	2003	2005	2007	2009	2011	2013	2015
Total number of SSI recipients with disabilities	161,458	167,763	175,678	184,429	193,820	206,038	216,695	219,081
Number of SSI recipients with disabilities who are working	8,216	7,674	8,202	8,423	7,934	7,258	7,019	7,673
Percentage of SSI recipients with disabilities who are working	5.1%	4.6%	4.7%	4.6%	4.1%	3.5%	3.2%	3.5%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	100	110	69	60	40	21	7	14
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	354	361	329	261	195	180	175	165
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	115	117	111	81	74	72	66	74

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of people served	16,727	17,238	17,908	14,831	21,601	13,625	15,619	18,820
Number of people served in integrated employment	2,855	2,994	3,024	2,975	3,423	2,930	3,478	2,791
Percentage of people served in integrated employment	17%	17%	17%	20%	16%	22%	22%	15%
People served in integrated employment per 100K state population	31.0	31.9	32.0	30.8	35.1	29.8	35.0	27.8
Number of people served in facility-based work	3,642	3,506	3,293	3,131	3,209	2,592	2,833	2,545
Number of people served in facility-based non-work	2,981	3,365	3,960	3,974	5,393	4,497	5,724	5,800
Number of people served in community-based non-work*	7,169	7,298	7,559	7,429	9,501	3,827	2,711	10,642
Number of people served in facility-based and non-work settings**	13,792	14,169	14,812	14,534	18,103	10,916	13,587	18,820
Number on waiting list for day and employment services	8,425	9,900	9,775	9,569

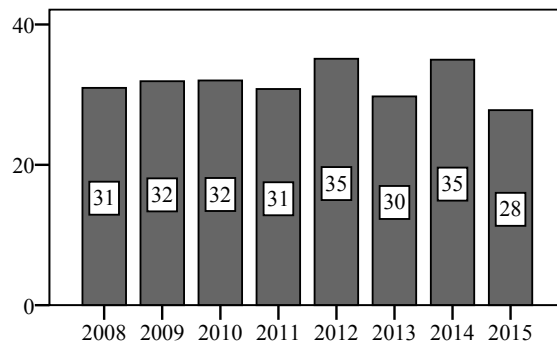
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	238,512	243,173	242,384	249,854	263,564	68,301	139,532	321,749
Integrated employment funding	13,838	15,769	17,151	16,279	16,407	10,166	18,642	16,779
Facility-based work funding	21,614	21,331	19,897	19,553	20,753	14,139	18,045	15,952
Facility-based non-work funding	54,910	62,357	73,644	78,058	86,490	47,144	89,164	108,525
Community-based non-work funding	147,638	143,228	131,240	135,509	139,418	16,527	16,485	174,294

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2008	2009	2010	2011	2012	2013	2014	2015
Total funding for all IDD agency services	238,512	243,173	242,384	249,854	263,564	68,301	139,532	321,749
Funding from state, local, and county resources	31,644	31,127	28,444	28,489	30,821	26,798	37,107	34,964
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	1,421
Title XIX Medicaid ICF MR funding	0	0	0	0	0	15,546	84,538	614,717
Title XIX Medicaid Waiver funding	206,771	212,046	213,939	220,911	232,246	62,875	109,175	281,544

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Health and Human Services Division of Vocational Rehabilitation Services and Division of Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Total number of closures	23,212	24,827	23,730	24,695	25,449	26,898	22,728	24,622
Total number of closures with ID	3,982	4,421	4,360	4,666	4,924	5,333	4,362	5,054
Closures into an employment setting	7,110	6,818	6,551	6,865	7,320	7,363	6,870	6,814
Closures with ID into an employment setting	1,851	1,845	1,706	1,761	1,913	1,914	1,763	1,904
Closures with an IPE but no employment outcome	4,732	4,772	4,750	5,031	5,427	6,835	4,797	.
Closures with ID and an IPE but no employment outcome	1,162	1,199	1,297	1,401	1,509	1,864	1,267	.
Closures with supported employment as a goal*	1,778	1,832	1,835	1,991	2,061	2,292	568	.
Closures with ID and supported employment as a goal*	1,176	1,225	1,174	1,257	1,299	1,446	357	.
Rehabilitation rate for all closures with an IPE	60.0%	58.8%	58.0%	57.7%	57.4%	51.9%	58.9%	.
Rehabilitation rate for all closures with ID**	61.4%	60.6%	56.8%	55.7%	55.9%	50.7%	58.2%	.
Percentage of all closures into employment	30.6%	27.5%	27.6%	27.8%	28.8%	27.4%	30.2%	27.7%
Percentage of all closures with ID into employment	46.5%	41.7%	39.1%	37.7%	38.9%	35.9%	40.4%	37.7%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2008	2009	2010	2011	2012	2013	2014	2015
Mean weekly earnings at closure	\$295	\$279	\$285	\$286	\$287	\$287	\$285	.
Mean weekly earnings for closures with ID	\$191	\$188	\$209	\$214	\$216	\$217	\$215	.
Mean weekly hours worked at closure	30.4	28.7	28.9	29.1	28.9	29.0	28.8	.
Mean weekly hours worked for closures with ID	25.4	24.1	25.1	25.8	25.7	25.9	25.8	.
Number of closures into employment per 100K state population	77.1	72.7	68.7	71.1	75.1	74.8	69.1	67.8
Number of closures with ID into employment per 100K state population	20.1	19.7	17.9	18.2	19.6	19.4	17.7	19.0

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Health and Human Services Division of Vocational Rehabilitation Services and Division of Services for the Blind

Figure 4: Rehabilitation Rate Trends for All VR Customers

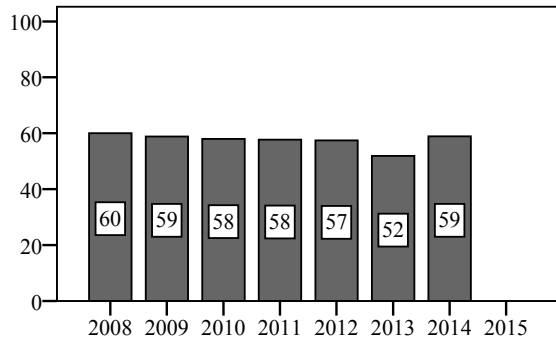
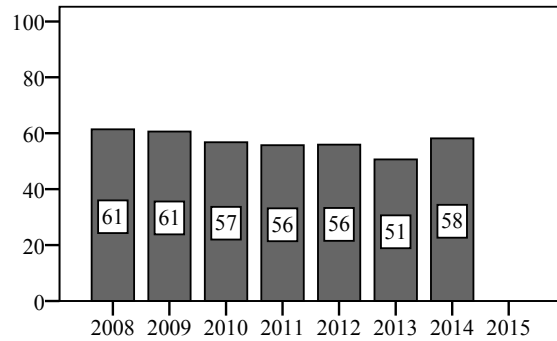


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).