

Population Statistics

Table 1: Demographic Trends

	2002	2004	2006	2008	2010	2012	2014
State population (in thousands)	8,306	8,541	8,845	9,222	9,535	9,752	9,944
State unemployment rate	6.7%	5.5%	4.8%	6.6%	10.6%	9.6%	6.1%

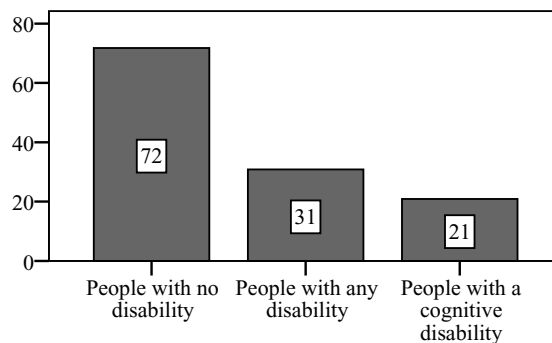
Source: U.S. Bureau of Labor Statistics

Table 2: Employment Participation for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Number of people with no disability	5,260,013	5,318,386	5,432,577	5,485,448	5,535,543	5,529,553	5,571,672
Number of people with any disability	659,253	665,279	692,176	701,673	688,755	715,347	718,466
Number of people with a cognitive disability	255,515	260,748	281,144	285,688	284,469	301,351	293,675
Number of people with no disability who are employed	3,954,372	3,765,482	3,742,396	3,809,448	3,875,454	3,929,841	3,999,059
Number of people with any disability who are employed	251,314	217,544	212,530	206,710	204,585	214,902	221,622
Number of people with a cognitive disability who are employed	69,157	58,163	55,473	59,633	60,050	62,772	61,273
Percentage of people with no disability who are employed	75.2%	70.8%	68.9%	69.4%	70.0%	71.1%	71.8%
Percentage people with any disability who are employed	38.1%	32.7%	30.7%	29.5%	29.7%	30.0%	30.8%
Percentage people with a cognitive disability who are employed	27.1%	22.3%	19.7%	20.9%	21.1%	20.8%	20.9%

Source: American Community Survey (ACS)

Figure 1: Percentage of Working-Age Population Employed in 2014



Source: American Community Survey (ACS).

Population Statistics Social Security Disability Benefit Recipient Statistics

Table 3: Employment Outcomes for Working-Age People (Ages 16–64)

	2008	2009	2010	2011	2012	2013	2014
Mean annual earnings from work for people with no disability (in thousands of dollars)	\$37.7	\$37.3	\$36.6	\$37.9	\$38.2	\$39.8	\$40.4
Mean annual earnings from work for people with any disability (in thousands of dollars)	\$27.1	\$25.8	\$26.3	\$25.4	\$27.7	\$30.1	\$29.4
Mean annual earnings from work for people with a cognitive disability (in thousands of dollars)	\$16.2	\$17.1	\$18.1	\$17.4	\$20.1	\$19.3	\$20.6
Mean weekly hours worked for people with no disability	39	39	39	39	39	39	39
Mean weekly hours worked for people with any disability	37	36	36	35	36	36	37
Mean weekly hours worked for people with a cognitive disability	32	31	33	32	33	34	33
Percentage of people with no disability living below the poverty line	11.6%	13.4%	14.7%	15.0%	15.2%	15.3%	14.6%
Percentage of people with any disability living below the poverty line	25.4%	28.7%	27.5%	28.6%	29.8%	31.2%	30.6%
Percentage of people with a cognitive disability living below the poverty line	30.6%	35.1%	32.9%	34.5%	33.5%	36.3%	36.0%

Source: American Community Survey (ACS)

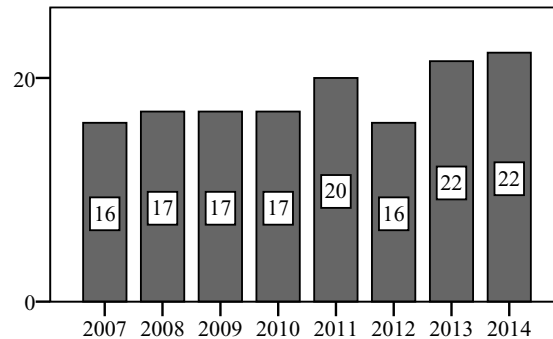
Table 4: Employment and Work Incentive Program Participation for Supplemental Security Income (SSI) Beneficiaries

	2000	2002	2004	2006	2008	2010	2012	2014
Total number of SSI recipients with disabilities	159,056	164,423	170,726	180,285	188,320	200,196	212,505	218,234
Number of SSI recipients with disabilities who are working	8,653	8,062	7,772	8,353	8,287	7,418	7,252	7,317
Percentage of SSI recipients with disabilities who are working	5.4%	4.9%	4.6%	5.0%	4.4%	3.7%	3.4%	3.4%
SSI recipients with disabilities who received Plans for Achieving Self-Support (PASS) benefits	48	138	74	73	58	28	12	3
SSI recipients with disabilities who received Impairment Related Work Expenses (IRWE) benefits	395	350	337	293	224	184	186	165
SSI recipients with disabilities who received Blind Work Expenses (BWE) benefits	130	109	125	93	79	86	66	61

Source: Social Security Administration, "SSI Disabled Recipients Who Work"

Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

Figure 2: Percentage of People Served in Integrated Employment



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 5: Intellectual and Developmental Disability (IDD) Agency Outcomes by Employment Settings

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of people served	16,229	16,727	17,238	17,908	14,831	21,601	13,625	15,619
Number of people served in integrated employment	2,604	2,855	2,994	3,024	2,975	3,423	2,930	3,478
Percentage of people served in integrated employment	16%	17%	17%	17%	20%	16%	22%	22%
People served in integrated employment per 100K state population	28.8	31.0	31.9	32.0	30.8	35.1	29.8	35.0
Number of people served in facility-based work	3,829	3,642	3,506	3,293	3,131	3,209	2,592	2,833
Number of people served in facility-based non-work	2,656	2,981	3,365	3,960	3,974	5,393	4,497	5,724
Number of people served in community-based non-work*	7,064	7,169	7,298	7,559	7,429	9,501	3,827	2,711
Number of people served in facility-based and non-work settings**	13,549	13,792	14,169	14,812	14,534	18,103	10,916	13,587
Number on waiting list for day and employment services	8,425	9,900	9,775

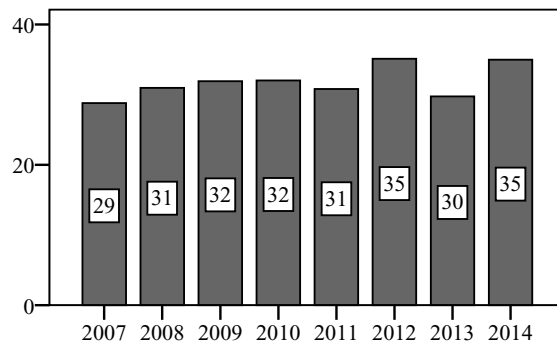
Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

*Not formally collected until FY 1996.

**May be used by agency if they do not have categorical breakdown for facility-based work and non-work and community-based non-work. Duplicated counts for individuals served in non-work settings may result in figures that are not equal to the sum of all non-work categories.

Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services

Figure 3: Number of IDD Agency Customers Served in Integrated Employment per 100,000 People in General State Population



Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 6: IDD Agency Day and Employment Spending by Setting (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	214,175	238,512	243,173	242,384	249,854	263,564	68,301	139,532
Integrated employment funding	11,384	13,838	15,769	17,151	16,279	16,407	10,166	18,642
Facility-based work funding	19,931	21,614	21,331	19,897	19,553	20,753	14,139	18,045
Facility-based non-work funding	38,895	54,910	62,357	73,644	78,058	86,490	47,144	89,164
Community-based non-work funding	143,536	147,638	143,228	131,240	135,509	139,418	16,527	16,485

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Table 7: IDD Agency Day and Employment Funding by Source (in Thousands of Dollars)

	2007	2008	2009	2010	2011	2012	2013	2014
Total funding for all IDD agency services	214,175	238,512	243,173	242,384	249,854	263,564	68,301	139,532
Funding from state, local, and county resources	25,789	31,644	31,127	28,444	28,489	30,821	26,798	37,107
Title XX Social Services Block Grant funding	0	0	0	0	0	0	0	0
Title XIX Medicaid ICF MR funding	0	0	0	0	0	0	15,546	84,538
Title XIX Medicaid Waiver funding	188,370	206,771	212,046	213,939	220,911	232,246	62,875	109,175

Source: The National Survey of State Intellectual and Developmental Disability Agencies' Day and Employment Services

Department of Health and Human Services Division of Vocational Rehabilitation Services and Division of Services for the Blind

Table 8: Vocational Rehabilitation (VR) Case Closures and Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Total number of closures	25,514	23,212	24,827	23,730	24,695	25,449	26,898	22,728
Total number of closures with ID	4,486	3,982	4,421	4,360	4,666	4,924	5,333	4,362
Closures into an employment setting	6,970	7,110	6,818	6,551	6,865	7,320	7,363	6,870
Closures with ID into an employment setting	1,792	1,851	1,845	1,706	1,761	1,913	1,914	1,763
Closures with an IPE but no employment outcome	7,317	4,732	4,772	4,750	5,031	5,427	6,835	4,797
Closures with ID and an IPE but no employment outcome	1,718	1,162	1,199	1,297	1,401	1,509	1,864	1,267
Closures with supported employment as a goal*	1,999	1,778	1,832	1,835	1,991	2,061	2,292	.
Closures with ID and supported employment as a goal*	1,292	1,176	1,225	1,174	1,257	1,299	1,446	.
Rehabilitation rate for all closures with an IPE	48.8%	60.0%	58.8%	58.0%	57.7%	57.4%	51.9%	58.9%
Rehabilitation rate for all closures with ID**	51.1%	61.4%	60.6%	56.8%	55.7%	55.9%	50.7%	58.2%
Percentage of all closures into employment	27.3%	30.6%	27.5%	27.6%	27.8%	28.8%	27.4%	30.2%
Percentage of all closures with ID into employment	39.9%	46.5%	41.7%	39.1%	37.7%	38.9%	35.9%	40.4%

Source: Rehabilitation Services Administration 911 (RSA-911)

*Due to RSA changes in reporting supported employment goals in 2014, this data point is not available this year.

**Rehabilitation Rate = (# closures into employment) / (# closures into employment + # closures with an IPE but without an employment outcome)

Table 9: Vocational Rehabilitation (VR) Employment Outcomes

	2007	2008	2009	2010	2011	2012	2013	2014
Mean weekly earnings at closure	\$297	\$295	\$279	\$285	\$286	\$287	\$287	\$285
Mean weekly earnings for closures with ID	\$186	\$191	\$188	\$209	\$214	\$216	\$217	\$215
Mean weekly hours worked at closure	31.0	30.4	28.7	28.9	29.1	28.9	29.0	28.8
Mean weekly hours worked for closures with ID	25.8	25.4	24.1	25.1	25.8	25.7	25.9	25.8
Number of closures into employment per 100K state population	77.1	77.1	72.7	68.7	71.1	75.1	74.8	69.1
Number of closures with ID into employment per 100K state population	19.8	20.1	19.7	17.9	18.2	19.6	19.4	17.7

Source: Rehabilitation Services Administration 911 (RSA-911)

Department of Health and Human Services Division of Vocational Rehabilitation Services and Division of Services for the Blind

Figure 4: Rehabilitation Rate Trends for All VR Customers

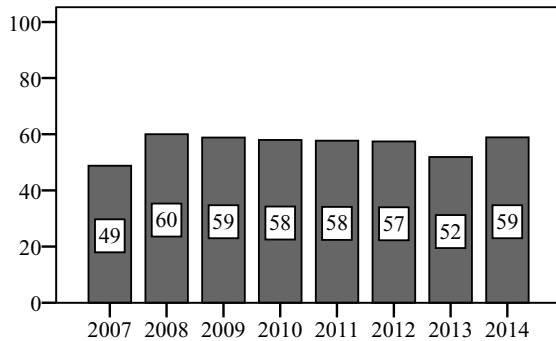
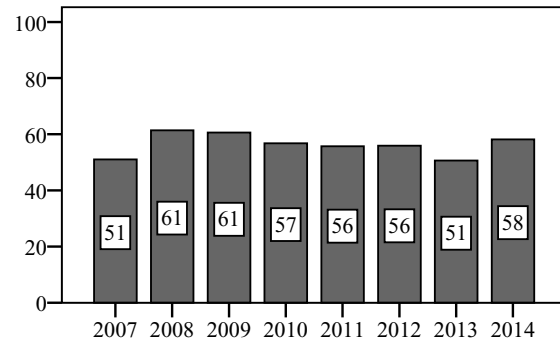


Figure 5: Rehabilitation Rate Trends for VR Customers with ID



Source: Rehabilitation Services Administration 911 (RSA-911).

Table 10: Work Status (Setting) at Closure for VR Customers with ID (2007)

	Count	Percentage
Integrated employment (with and without supports)	1782	99.4%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	9	0.5%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	0	0.0%
Unpaid family worker	1	0.1%
Total	1792	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)

Table 11: Work Status (Setting) at Closure for VR Customers with ID (2014)

	Count	Percentage
Integrated employment (with and without supports)	1755	99.5%
Sheltered workshop	0	0.0%
Self-employment (not Business Enterprise Program)	6	0.3%
State-agency-managed Business Enterprise Program	0	0.0%
Homemaker	1	0.1%
Unpaid family worker	1	0.1%
Total	1763	100.0%

Source: Rehabilitation Services Administration 911 (RSA-911)